



School Board / Budget Election

VOTE

TUESDAY, APRIL 20

Let your voice be heard!!

FACTS ABOUT THE 2010-2011 BUDGET

1. A reduction of \$6.5 million or nearly 21 percent in state aid to the Lenape Regional High School District for the 2010/2011 school year.
2. The reduction in state aid results in a tax levy increase of 6.0 cents, which translates into property tax increases in all eight communities served by the Lenape District.
3. The proposed budget includes significant cuts in programs and services as well as staff reductions at all levels, in all departments, and in every school.
4. The cuts and sacrifices are deep and widespread, touching everyone in the district from administrators and support staff to teachers, students, families and taxpayers.
5. The Board of Education asked for concessions from Lenape District staff and administrators in the form of a 2010/2011 wage freeze and contributing 1.5 percent of their salaries to offset health benefit costs. The superintendent, assistant superintendent, business administrator, school principals, assistant principals and all non-represented staff have agreed to the concessions.
6. 133 staff reductions will occur district wide. (See below for details)
7. Food services will be privatized, which will eliminate all cafeteria staff positions.
8. An athletic and activity fee will be implemented at all schools in the district.
9. Programs and services will be eliminated. (See below for details)
10. It will be difficult, if not impossible, to maintain high levels of student achievement without adequate state funding and support for public education.

11. In the event of a failed budget, additional staff and program cuts will be required.
12. A failed regional school budget requires all eight municipalities to agree on additional cuts and approve the budget. If the eight municipalities cannot reach consensus, the budget will be sent to the Commissioner of Education for a final decision that must be reached no later than June 30.

*Middle States has acknowledged Lenape District schools as
“worthy of emulation in public secondary education.”*



**Remember to vote for BOTH the
Lenape Regional High School District and
Local K-8 District Budgets**

Polls will be open as follows:

Evesham:	1:00 PM	-	9:00 PM
Medford:	9:00 AM	-	9:00 PM
Medford Lakes:	12:00 PM	-	9:00 PM
Mount Laurel:	3:00 PM	-	9:00 PM
Shamong:	3:00 PM	-	9:00 PM
Southampton:	3:00 PM	-	9:00 PM
Woodland:	3:00 PM	-	9:00 PM

**LENAPE REGIONAL HIGH SCHOOL DISTRICT
ANTICIPATED STAFF REDUCTIONS AND PROGRAM/SERVICE CUTS**

2010-2011 SCHOOL YEAR

STAFF REDUCTIONS ACROSS ALL DEPARTMENTS

Administration

4 District: Director of Capital Projects
Director of Education Technology
Child Study Team Coordinator
Alumni Affairs

2 School: Assistant Principals

Certificated Staff

40 Teachers
7 Educational Support – Certificated

Support Staff

12 Transportation
15 Clerical / Media
2 School Resource Officers
5 Security
3 Building & Grounds
43 Cafeteria (privatization)

133 **Total Positions Eliminated**

**PROGRAMS / SERVICES
ELIMINATED**

- Innovative Technology Programs (GEE)
- Textbook Purchases
- Computer Replacements
- Classroom Supplies & Materials
- Bridges Program
- Curriculum Writing
- Peer Group Connection at Lenape
- Summer Musical
- Reduce 4:00 PM Late Bus Runs
- Privatize Food Service